

CERTIFICATE

2012

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

GUELPH TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.	None			
General	79-1962	4	8,200	7,703	
Road	68-518c	5	75,207	66,785	
Cemetery	12-1403	6	5,200	4,865	
FEMA		7			
Special Machinery		5			
Totals		xxxxxx	88,607	79,353	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

Assisted by:

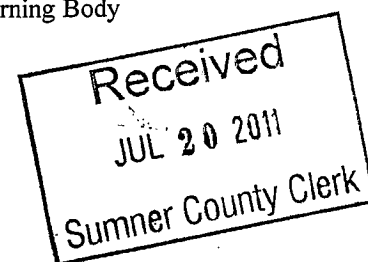
Address:

Attest: _____ 2011

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.



GUELPH TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>74,116</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>74,116</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	64,208
5b. Personal Property 2010	- _____	64,149
5c. Increase in Personal Property (5a minus 5b)	+ _____	59
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	15,801
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>15,860</u>
8. Total Estimated Valuation July 1, 2011	_____	2,575,709
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,559,849</u>
10. Factor for Increase (7 divided by 9)		<u>0.00620</u>
11. Amount of Increase (10 times 3)	+ \$	<u>459</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>74,575</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>74,575</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GUELPH TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,202	432	11	54	0
Debt Service	0	0	0	0	0
Road	63,701	4,435	117	470	0
Cemetery	4,213	293	8	34	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	74,116	5,160	136	558	0

County Treasurer's Motor Vehicle Estimate 5,160

County Treasurer's Recreational Vehicle Estimate 136

County Treasurer's 16/20M Vehicle Estimate 558

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06962

Recreational Vehicle Factor 0.00183

16/20M Vehicle Factor 0.00753

Slider Factor 0.00000

GUELPH TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	196	193	0
Receipts:			
Ad Valorem Tax	7,928	6,202	xxxxxxxxxxxxxxxxxx
Delinquent Tax	133		
Motor Vehicle Tax	396	516	432
Recreational Vehicle Tax	12	13	11
16/20 M Vehicle Tax	83	63	54
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		1,213	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,552	8,007	497
Resources Available:	8,748	8,200	497
Expenditures:			
Officers Pay	2,436	600	600
Salaries & Wages	400	1,500	1,500
Employee Benefits			
Supplies	132	1,064	1,025
Equipment			
Buildings Maintenance			
Insurance	2,537	2,500	2,500
Publication	193		
Fire Contract - South Haven Cy	2,482	2,536	2,575
Contractual	375		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,555	8,200	8,200
Unencumbered Cash Balance Dec 31	193	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,555	8,200	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			4
			8,200
Tax Required			7,703
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			7,703

GUELPH TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,545	2,181	0
Receipts:			
Ad Valorem Tax	57,199	63,701	xxxxxxxxxxxxxxxx
Delinquent Tax	1,216		
Motor Vehicle Tax	3,999	4,487	4,435
Recreational Vehicle Tax	127	117	117
16/20M Vehicle Tax	666	645	470
Slider			0
Special Highway/Gasoline Tax	3,487	3,400	3,400
Interest on Idle Funds		676	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	66,694	73,026	8,422
Resources Available:	68,239	75,207	8,422
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	12,919	8,832	8,832
Employee Benefits	499	715	715
Road Maintenance	7,361	9,141	9,141
Road Materials	5,204	32,965	32,965
Equipment	10,940	16,439	16,439
Insurance			
Noxious Weed		2,000	2,000
Fuel	12,135	3,675	3,675
Transfer to Special Machinery	17,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	66,058	75,207	75,207
Unencumbered Cash Balance Dec 31	2,181	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	71,532	75,207	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75,207
Tax Required			66,785
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			66,785

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	49,723
Transfers from:	
Road Fund	17,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	773
Other	
Resources Available:	67,496
Total Expenditures	
Unencumbered Cash Balance, Dec 31	67,496

GUELPH TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	119	16	0
Receipts:			
Ad Valorem Tax	4,186	4,213	xxxxxxxxxxxxxx
Delinquent Tax	89		
Motor Vehicle Tax	306	328	293
Recreational Vehicle Tax	10	8	8
16/20 M Vehicle Tax	56	49	34
Slider			0
Interest on Idle Funds		586	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,647	5,184	335
Resources Available:	4,766	5,200	335
Expenditures:			
Cemetery Operations	4,750	5,200	5,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,750	5,200	5,200
Unencumbered Cash Balance Dec 31	16	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,200	5,200	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,200
		Tax Required	4,865
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	4,865

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	0

GUELPH TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	66,776	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	66,776	0	0
Expenditures:			
Road Maintenance	66,776		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	66,776	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	66,776	0	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

By G. Wellington Daily News

NOTICE OF BUDGET HEARING

2012

The governing body of
GUELPH TOWNSHIP
SUMNER COUNTY

will meet on August 29, 2011 at 9:00 A.M. at Portland Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Portland Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	8,555	2.777	8,200	2.445	8,200	7,703	2.991
Road	66,058	24.173	75,207	25.111	75,207	66,785	25.929
Cemetery	4,750	1.769	5,200	1.661	5,200	4,865	1.889
FEMA	66,776						
Special Machinery							
Totals	146,139	28.719	88,607	29.217	88,607	79,353	30.809
Less: Transfers	17,000		0		0		
Net Expenditure	129,139		88,607		88,607		
Total Tax Levied	71,309		74,116		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,482,958		2,536,790		2,575,709		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James L. San
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of GUELPH TOWNSHIP with respect to financing the 2012 annual budget for GUELPH TOWNSHIP, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 GUELPH TOWNSHIP budget exceed the amount levied to finance the 2011 GUELPH TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

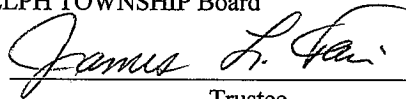
Whereas, GUELPH TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

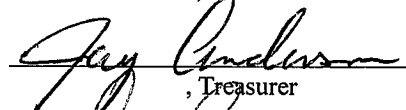
NOW, THEREFORE, BE IT RESOLVED by the Board of GUELPH TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 GUELPH TOWNSHIP budget as defined above.

Adopted this _____ day of _____, 2011 by the GUELPH TOWNSHIP Board, SUMNER COUNTY, Kansas.

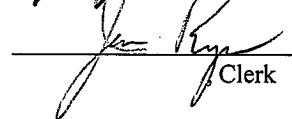
GUELPH TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Pub. Wellington Daily News
TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of GUELPH TOWNSHIP

with respect to eliminating the intangibles tax.

Whereas, K.S.A. 12-1,101(d) provides that a resolution be adopted for the purpose of eliminating tax upon gross earnings derived from money, notes and other evidence of debt.

Whereas, A certified copy of township resolution passed, eliminating a tax pursuant to K.S.A. 12-101(d), shall be submitted to the county clerk of the county or counties in which taxing subdivision is located.

NOW, THEREFORE, BE IT RESOLVED by the Board of GUELPH TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to eliminate the tax upon gross earnings derived from money, notes and other evidence of debt, commonly known as the intangibles tax.

Adopted this _____ 20 _____ day of _____ JULY _____, 2011 by the
TOWNSHIP Board, SUMNER COUNTY, Kansas.

GUELPH TOWNSHIP Board

James L. Fair

Trustee

Jay Singleton

Treasurer

Jo Ann

Clerk

BLICATIONS

NOTICE OF BUDGET HEARING

2012

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GUELPH TOWNSHIP
SUMNER COUNTY

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FEMA	66,776						
Special Machinery							
Totals	146,139	28.719	88,607	29.217	88,607	79,353	30.809
Less: Transfers	17,000		0		0		
Net Expenditure	129,139		88,607		88,607		
Total Tax Levied	71,309		74,116		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,482,958		2,536,790		2,575,709		
Outstanding indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James L. San
 Township Officer